

Township of Shrewsbury
Resolution #2019-36

RESOLUTION FOR INCREASING YEAR 2019 TEMPORARY BUDGET APPROPRIATIONS

WHEREAS N.J.S.A.40A: 4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and

WHEREAS the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and;

WHEREAS there is a need to provide additional funds for Township operations, and,

WHEREAS adequate provision for such funding was not made in the temporary budget.

WHEREAS the total emergency temporary resolutions adopted in the year 2019 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total \$ **131,810.68** , in addition to the temporary budgets adopted January 8, 2019 in the amount of **\$225,670.46** for a total Year to Date Temporary Budget of \$ **357,481.14** .

NOW THEREFORE BE IT RESOLVED by the Council of the Township of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Township for the year 2019, and that in accordance with the Statute such item of appropriation will be included in the 2019 budget as finally adopted.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

TEMPORARY APPROPRIATIONS – CY2019

	INCREASE		TOTAL 2019
	2019	2/12/2019	
GENERAL ADMINISTRATION			
Salaries and Wages	12,000.00		12,000.00
Other Expenses	10,000.00		10,000.00
MAYOR & TOWNSHIP COMMITTEE			
Salaries and wages	2,500.00		2,500.00
Other Expenses	1,000.00		1,000.00
MUNICIPAL CLERK			
Salaries and wages	9,000.00		9,000.00
Other Expenses	2,060.00		2,060.00
FINANCIAL ADMINISTRATION			
Salaries and wages	5,000.00		5,000.00
Other Expenses	4,500.00		4,500.00
AUDIT SERVICES			
	4,000.00		4,000.00
TAX COLLECTION			
Salaries and wages	1,500.00		1,500.00
Other Expenses	500.00		500.00
TAX ASSESSMENT ADMINISTRATION			
Salaries and wages	1,750.00		1,750.00
Other Expenses	500.00		500.00
LEGAL SERVICES			
Other Expenses	12,250.00		12,250.00
ENGINEERING SERVICES			
Other Expenses	3,000.00		3,000.00
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL			
Salaries and wages	1,000.00		1,000.00
HOUSING OFFICIAL			
Salaries and wages	2,000.00		2,000.00
Other Expenses	250.00		250.00
INSURANCE			
LIABILITY INSURANCE			
Other Expenses	12,000.00		12,000.00
WORKMEN'S COMPENSATION INSURANCE			
Other Expenses	10,000.00		10,000.00
EMPLOYEE GROUP HEALTH INSURANCE			

Other Expenses	20,000.00		20,000.00
UNEMPLOYMENT INSURANCE			
Other Expenses	250.00		250.00
PUBLIC SAFETY FUNCTIONS			
O.E.M.			
Salaries and wages	500.00		500.00
Other Expenses	100.00		100.00
FIRE HYDRANT			
Other Expenses	1,750.00		1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)			
FIRE OFFICIAL			
Salaries and wages	375.00		375.00
PUBLIC WORKS			
STREETS & ROADS MAINTENANCE			
Salaries and wages	16,000.00		16,000.00
Other Expenses	7,700.00		7,700.00
RECYCLING PROGRAM			
Other Expenses	2,000.00		2,000.00
BUILDINGS & GROUNDS			
Other Expenses	3,500.00		3,500.00
SOLID WASTE COLLECTION			
Garbage & Trash Other Expenses	700.00		700.00
Bulk Container	100.00		100.00
HEALTH & WELFARE SERVICES			
VITAL STATISTICS			
Other Expenses	125.00		125.00
ANIMAL SERVICES			
Other Expenses	200.00		200.00
PARKS & RECREATION			
RECREATION SERVICES & PROGRAMS			
Salaries and wages	1,000.00		1,000.00
Other Expenses	500.00		500.00
CELEBRATION of PUBLIC EVENTS			
Other Expense	500.00		500.00
SENIOR CITIZENS			
Other Expenses	250.00		250.00
Other Expenses - SCAT	1,000.00		1,000.00
UTILITIES			
ELECTRIC	2,000.00		2,000.00
WATER	600.00		600.00
NATURAL GAS	1,000.00	2,000.00	3,000.00
TELEPHONE	1,500.00		1,500.00
STREET LIGHTING	2,000.00		2,000.00
STATUTORY EXPENDITURES			
CONTRIBUTIONS TO:			
PUBLIC EMPLOYEES PENSION	4,960.46	7,195.54	12,156.00
SOCIAL SECURITY SYSTEM	3,000.00		3,000.00
UTILITY EXPENSES & BULK PURCHASES			
SEWERAGE PROCESSING			
Other Expenses	48,000.00		48,000.00
SHARED SERVICE AGREEMENTS			
MONMOUTH COUNTY 911	3,500.00		3,500.00
SHREWSBURY TOWNSHIP			
WEBSITE SERVICES	500.00		500.00
BOROUGH OF RED BANK			
COURT SERVICES	2,250.00		2,250.00
SHREWSBURY BORO FIRE			
DEPARTMENT SERVICES	5,000.00		5,000.00
RECYCLING TONNAGE GRANT			
TOTAL CURRENT FUND	225,670.46	9,195.54	234,866.00

TEMPORARY BUDGET

PAYMENT ON BOND PRINCIPAL	0.00	70,000.00	70,000.00
INTEREST ON BONDS	0.00	46,795.14	46,795.14
SPECIAL EMERGENCY NOTES PAYABLE 2019	0.00		
CAPITAL LEASE DUE MCIA			
MCIA PRINCIPAL	0.00	5,000.00	5,000.00
MCIA INTEREST	0.00	820.00	820.00

**TOTAL TEMPORARY BUDGET
EXCEPTIONS**

TOTAL TEMPORARY BUDGET	<u>225,670.46</u>	<u>131,810.68</u>	<u>357,481.14</u>
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Name	Motion	Second	Ayes	Nays
Jennings	X		X	
Puhak			X	
Nolan		X	X	

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on February 12, 2019.

Pamela Howard, RMC
Municipal Clerk

Edward P. Nolan
Mayor

RESOLUTION 2018-