

**Township of Shrewsbury
Resolution #2019-50**

RESOLUTION FOR INCREASING YEAR 2019 TEMPORARY BUDGET APPROPRIATIONS

WHEREAS, N.J.S.A. 40A:4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and,

WHEREAS, the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and;

WHEREAS, there is a need to provide additional funds for Township operations , and,

WHEREAS, adequate provision for such funding was not made in the temporary budget,

WHEREAS, the total emergency temporary resolutions adopted in the year 2019 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total **\$6,000**, in addition to the temporary budgets adopted January 8, 2019 in the amount of **\$225,670.46** and emergency appropriation of February 12, 2019 of **\$131,810.68** and March 12,, 2019 of **\$180,875.00** for a total Year to Date Temporary Budget of **\$544,356.14**.

NOW, THEREFORE BE IT RESOVED, by the Council of the Township of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Township for the year 2019, and that in accordance with the Statute such item of appropriation will be included in the 2019 budget as finally adopted.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

TEMPORARY APPROPRIATIONS –CY2019

	<u>2019</u>	<u>INCREASE 2/12/19</u>	<u>INCREASE 3/12 & 4/09</u>	<u>TOTAL 2019</u>
GENERAL ADMINISTRATION				
Salaries and Wages	12,000.00		2,000.00	14,000.00
Other Expenses	10,000.00		5,000.00	15,000.00
MAYOR & TOWNSHIP COMMITTEE				
Salaries and Wages	2,500.00		2,500.00	5000.00
Other Expenses	1,000.00		1,000.00	2,000.00
MUNICIPAL CLERK				
Salaries and Wages	9,000.00		5,000.00	14,000.00
Other Expenses	2,060.00		2,000.00	4,060.00
FINANCIAL ADMINISTRATION				
Salaries and Wages	5,000.00		5,000.00	10,000.00
Other Expenses	4,500.00		3,000.00	7,500.00

AUDIT SERVICES	4,000.00	12,000.00	16,000.00
TAX COLLECTION			
Salaries and Wages	1,500.00	500.00	2,000.00
Other Expenses	500.00	500.00	1,000.00
TAX ASSESSMENT ADMINISTRATION			
Salaries and Wages	1,750.00	1,750.00	3,500.00
Other Expenses	500.00	500.00	1,000.00
LEGAL SERVICES			
Other Expenses	12,250.00	12,250.00	24,500.00
ENGINEERING SERVICES			
Other Expenses	3,000.00	3,000.00	6,000.00
STATE UNIFORM UCC CODE ENFORCEMENT OFFICIAL			
Salaries and Wages	1,000.00	1,000.00	2,000.00
HOUSING OFFICIAL			
Salaries and Wages	2,000.00	2,000.00	4,000.00
Other Expenses	250.00	250.00	500.00
INSURANCE LIABILITY INSURANCE			
Other Expenses	12,000.00	4,200.00	16,200.00
WORKMEN'S COMPENSATION INSURANCE			
Other Expenses	10,000.00	4,200.00	14,200.00
EMPLOYEE GROUP HEALTH INSURANCE			
Other Expenses	20,000.00	10,000.00	30,000.00
UNEMPLOYMENT INSURANCE			
Other Expenses	250.00	250.00	500.00
PUBLIC SAFETY FUNCTIONS			
OEM			
Salaries and Wages	500.00	500.00	1,000.00
Other Expenses	100.00	400.00	500.00
FIRE HYDRANT			
Other Expenses	1,750.00	1,750.00	3,500.00
UNIFORM FIRE SAFETY ACT(P.L.1983,Ch,383)			
FIRE COFFICIAL			
Salaries and Wages	375.00	375.00	750.00
PUBLIC WORKS			
STREETS & ROAD MAINTNEANCE			
Salaries and Wages	16,000.00	16,000.00	32,000.00
Other Expenses	7,700.00	7,700.00	15,400.00
RECYCLING PROGRAM			
Other Expenses	2,000.00	2,000.00	4000.00
BUILDING GROUNDS			
Other Expenses	3,500.00	3,500.00	7,000.00

SOLID WASTE COLLECTION				
Garbage & Trash Other Expenses	700.00		700.00	1,400.00
Bulk Container	100.00			100.00
HEALTH & WELFARE SERVICES				
VITAL STATISTICS				
Other expenses	125.00			125.00
ANIMAL SERVICES				
Other expenses	200.00		200.00	400.00
PARKS & RECREATION				
RECREATION SERVICES & PROGRAMS				
Salaries and Wages	1000.00		1,500.00	2,500.00
Other Expenses	500.00		500.00	1,000.00
CELEBRATION OF PUBLIC EVENTS				
Other expenses	500.00		500.00	1,000.00
SENIOR CITIZENS				
Other expenses	250.00		250.00	500.00
Other expenses- SCAT	1,000.00		1,000.00	2,000.00
UTILITIES				
ELECTRIC	2,000.00		3,000.00	5,000.00
WATER	600.00		600.00	1,200.00
NATURAL GAS	1,000.00	2,000.00	9,000.00	12,000.00
TELEPHONE	1,500.00		1,500.00	3,000.00
STREET LIGHTING	2,000.00		2,000.00	4,000.00
STATUTORY EXPENDITURES				
CONTRIBUTIONS TO				
PUBLIC EMPLOYEES PENSION	4,960.46	7,195.54		12,156.00
SOCIAL SECURITY SYSTEM	3,000.00		3,000.00	6,000.00
UTILITY EXPENSES & BULK PURCHASES				
SEWERAGE PROCESSING				
OTHER EXPENSES	48,000.00		48,000.00	96,000.00
SHARED SERVICE AGREEMENT				
MONMOUTH COUNTY 911	3,500.00			3,500.00
SHREWSBURY BORO				
WEBSITE SERVICES	500.00			500.00
TOWNSHIP OF RED BANK				
COURT SERVICES	2,250.00			2,250.00
SHREWSBURY BORO FIRE				
DEPARTMENT SERVICES	5,000.00			5,000.00
NEPTUNE TOWNSHIP				
CLERK'S OFFICE			5,000.00	5,000.00
RECYCLING TONNAGE GRANT				
TOTAL CURRENT FUND	225,670.46	9,195.54	186,875.00	421,741.00
TEMPORARY BUDGET				
PAYMENT ON BOND PRINCIPAL	0.00	70,000.00		70,000.00
INTEREST ON BONDS	0.00	46,795.14		46,795.14

SPECIALTY EMERGENCY NOTES PAYABLE 2019	0.00			
CAPITAL LEASE DUE MCIA				
MCIA PRINCIPAL	0.00	5,000.00		5,000.00
MCIA INTEREST	0.00	820.00		820.00
TOTAL TEMPORARY BUDGET EXCEPTIONS				
TOTAL TEMPORARY BUDGET	<u>225,670.46</u>	<u>131,810.68</u>	<u>186,875.00</u>	<u>544,356.14</u>