Capital Improvements 30,000.00 Shared Services Agreements 25,500.00 Pobt Service 84,620.00 Public & Private Programs 456.00 Deferred Charges 4,000.00 Reserve for Uncollected Taxes 16,374.55 Amount on which CAP is applied 574,366.43 Sp. 14,359.16 Additional Exceptions 2017 CAP BANK 2017 CAP BANK 21017 CAP BANK 228,12.01 Total Additional Exceptions 24,500.00 Assignment as 46,620.00 Assignment as 46,620.00 Assignment as 30,000.00 Plus 2% Cap increase Adjusted Tax Levy Prior to Exclusions Exclusions Exclusions: Adjusted Tax Levy Prior to Exclusions Exclusions Exclusions: Adjusted Tax Levy Prior to Exclusions Adjusted Tax Levy Prior to Exclusions Increase 0.00 Debt Service Increase 10.00 Debt Service Increase 10.00 Debt Service Increase 10.00 Deferred Charges to Future Taxation Unfunded 10.00 Deferred Charges t		EXPLANATORY ST	ATEMENT - (Continued)	u .	
Less Exceptions: Other Operations		BUDGE	TMESSAGE		
Other Operations 239,000,00 Capital Improvements 30,000.00 Shared Services Agreements 25,500,00 Debt Service 84,620,00 Public & Private Programs 456.00 Deferred Charges 4,000,00 Reserve for Uncollected Taxes 16,374.55 399,950.55 Allowable Pension increase 0.00 Amount on which CAP is applied 574,366.43 Deferred Charges 14,359.16 Allowable 2019 Operating Appropriations before Additional Exceptions 230,46.90 2017 CAP BANK 2017 CAP BANK 21017 CAP BANK 21018 CAP BANK 22017 CAP BANK 32018 CAP BANK 3201	Appropriation Cap Calcualtion Total General Appropriations for 2018	974,316.98	Summary Levy Cap Calculation		
Add Total Exclusions Less Cancelled Exclusions Less Cancelled Exclusions Adjusted Tax Levy Additions: New Ratables - Increase in Valuations (New Con & Add.) Prior Year's Local Municipal Purpose Tax Rate (per \$100) New Ratable Adjustment to Levy CAP BANK 2018 CAP BANK 22,812.01 Total Additional Exceptions Add Total Exclusions Less Cancelled Exclusions Adjusted Tax Levy Additions: New Ratables - Increase in Valuations (New Con & Add.) Prior Year's Local Municipal Purpose Tax Rate (per \$100) New Ratable Adjustment to Levy CAP Bank Utilized 11 Maximum Allowable Amount to be Raised by Taxation 9 Allowable 2010 On the state of the state o	Other Operations Capital Improvements Shared Services Agreements Debt Service Public & Private Programs Deferred Charges Reserve for Uncollected Taxes 239,000.00 30,000.00 84,620.00 456.00 4,000.00 16,374.55		Prior Year Amount to be Raised by Taxation for Municipal Purposes Less: Pr Yr Deferred Chanes to Future Taxation-Unfunded Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation Plus 2% Cap increase Adjusted Tax Levy Prior to Exclusions Exclusions: Allowable Pension increase Allowable Capital Improvements Increase Debt Service Increase	0.00 37,995.00	779,275.00 779,275.00 15,585.50 794,860.50
Additional Exceptions '2017 CAP BANK 2018 CAP BANK Total Additional Exceptions 23,046.90 22,812.01 45,858.91 Allowable 2010 Committee to Levy CAP Bank Utilized Maximum Allowable Amount to be Raised by Taxation Maximum Allowable Amount to be Raised by Taxation			Add Total Exclusions Less Cancelled Exclusions Adjusted Tax Levy Additions: New Ratables - Increase in Valuations (New Con & Add.)		37,995.00 832,855.50
	'2017 CAP BANK 2018 CAP BANK Total Additional Exceptions	22,812.01	Prior Year's Local Municipal Purpose Tax Rate (per \$100) New Ratable Adjustment to Levy CAP Bank Utilized	_	0.00 130,259.00 963,114.50
2019 Operating Appropriations 568,456.00 Amount under CAP Amount under CAP	2019 Operating Appropriations	568,456.00			816,316.14

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Township Of Shrewsbury [Code 1346], Monmouth County - 2019 Budget

(See Management secton of Budget Manual)

^{1.} HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Borough Of Shrewsbury [Code 1345], Monmouth County - 2	2017 Budget					
		EXPLA	NATORY ST	EMENT - (Continued)		
			BUDGE	MESSAGE	-	
HEALTH INSURANCE FINANCIAL DIS	SCLOSURE				1	8
	2019 BUDGETED (ROUNDED)	2018 BUDGETED (ROUNDED)	2018 ACTUAL (ROUNDED)			
Health Insurance Budget Before Employee Contributions Employee Contributions	60,000	63,915	63,915			
Base Salary(Various)	4,000	4,779	4,779			
Health Insurance Budget Net of Employee	56,000	59,136	59,136	¥		
Health Insurance Appropriations: Inside "CAP"	56,000	59,156	59,136			
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