TOWNSHIP OF SHREWSBURY RESOLUTION #2021-26 AUTHORIZE 2021 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2021 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided, and

WHEREAS, the date of this resolution is within the first 30 days of the fiscal year, and

WHEREAS, the total appropriations in the 2020 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$ 946,300.77, and

WHEREAS, twenty-six and twenty-five hundredths percent (26.25%) of the total appropriations in the 2020 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$248,411.83

WHEREAS, the attached list of temporary appropriations are within the above listed limitations,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Shrewsbury, in the County of Jersey, State of New Jersey, that the following appropriations be made and a certified copy of this resolution be transmitted to the Chief Municipal Financial Officer:

TEMPORARY APPROPRIATIONS – CY2021

Salaries and wages

GENERAL ADMINISTRATION	
Salaries and Wages	12,000.00
Other Expenses	10,000.00
MAYOR & TOWNSHIP COMMITTEE	
Salaries and wages	2,500.00
Other Expenses	1,000.00
MUNICIPAL CLERK	
Salaries and wages	9,000.00
Other Expenses	2,060.00
FINANCIAL ADMINISTRATION	< 000 00
Salaries and wages	6,000.00
Other Expenses	4,500.00
AUDIT SERVICES	4,000.00
AODIT SERVICES	4,000.00
TAX COLLECTION	
Salaries and wages	1,500.00
Other Expenses	500.00
TAX ASSESSMENT ADMINISTRATION	
Salaries and wages	2,250.00
Other Expenses	500.00
LEGAL SERVICES	
Other Expenses	12,250.00
ENGINEERING SERVICES	
	4 000 00
Other Expenses	4,000.00
STATE UNIFORM UCC	
CODE ENFORCEMENT	
OFFICIAL	

1,000.00

HOUSING OFFICIAL	
Salaries and wages	2,000.00
Other Expenses	250.00
INSURANCE	
LIABILITY INSURANCE	
Other Expenses	9,783.87
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WORKMEN'S COMPENSATION INSURANCE	
Other Expenses	9,000.00
EMPLOYEE GROUP HEALTH INSURANCE	
Other Expenses	20,000.00
UNEMPLOYMENT INSURANCE	
Other Expenses	250.00
PUBLIC SAFETY FUNCTIONS	
O.E.M.	
Salaries and wages	500.00
Other Expenses	100.00
FIRE HYDRANT	
Other Expenses	1,750.00
UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)	
FIRE OFFICAL	
Salaries and wages	375.00
PUBLIC WORKS	
STREETS & ROADS MAINTENANCE	
Salaries and wages	18,000.00
Other Expenses	10,000.00
RECYCLING PROGRAM	
Other Expenses	2,000.00
	2,000.00
BUILDINGS & GROUNDS	
Other Expenses	10,000.00
SOLID WASTE COLLECTION	
Garbage & Trash Other Expenses	7,500.00
Bulk Container	100.00
HEALTH & WELFARE SERVICES	
VITAL STATISTICS	
Other Expenses	125.00
ANIMAL SERVICES	
Other Expenses	200.00
PARKS & RECREATION	
RECREATION SERVICES & PROGRAMS	
Salaries and wages	1,250.00
Other Expenses	750.00
CELEBRATION of PUBLIC	500.00
EVENTS	500.00
Other Expense	

SENIOR CITZENS

Other Expenses

UTILITIES	
ELECTRIC	3,000.00
WATER	600.00
NATURAL GAS	4,000.00
TELEPHONE	1,500.00
STREET LIGHTING	2,500.00
STATUTORY EXPENDITURES	
CONTRIBUTIONS TO:	
PUBLIC EMPLOYEES PENSION	1,000.00
SOCIAL SECURITY SYSTEM	3,000.00
UTILITY EXPENSES & BULK PURCHASES	
SEWERAGE PROCESSING	
Other Expenses	54,500.00
SHARED SERVICE AGREEMENTS	
AGREEMENTS MONMOUTH COUNTY 911	3,500.00
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BOROUGH OF RED BANK	
COURT SERVICES	1,000.00
EATONTOWN BORO FIRE	2,500.00
DEPARTMENT SERVICES	
TOWNSHIP OF NEPTUNE	2,567.96
CLERK SERVICES	
RECYCLING TONNAGE GRANT	0.00
TOTAL CURRENT FUND	
TEMPORARY BUDGET	
	248,411.83
TEMPORARY BUDGET EXCEPTIONS	
PRINCIPAL & INTEREST DUE 2020	121,562.50
2020	
CAPITAL LEASE DUE MCIA	1,570.00
TOTAL TEMPORARY BUDGET	
EXCEPTIONS	123,132.50
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TOTAL TEMPORARY BUDGET

Other Expenses - SCAT

371,544.33

1,000.00

Name	Motion	Second	Ayes	Nays
Lettice				
Jennings				
Puhak				

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the

Meeting held on January 1, 2021