

TOWNSHIP OF SHREWSBURY

Resolution #2021-46

INCREASE 2021 TEMPORARY BUDGET APPROPRIATIONS

WHEREAS N.J.S.A.40A: 4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and,

WHEREAS the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and,

WHEREAS there is a need to provide additional funds for Borough operations, and,

WHEREAS adequate provision for such funding was not made in the temporary budget.

WHEREAS the total emergency temporary resolutions adopted in the year 2021 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total \$263,619.04, in addition to the temporary budgets adopted January 1, 2021 in the amount of \$367,601.46 for a total Year to Date Temporary Budget of \$ 631,220.50, and,

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Shrewsbury (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the list be included in the temporary budget for the Township for the year 2021, and that in accordance

with the Statute such item of appropriation will be included in the 2021 budget as finally adopted.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed with the Director of the Division of Local Government

			increase	
		2021	4/13/21	total
TEMPORARY APPROPRIATIONS – CY2021				
GENERAL ADMINISTRATION				
Salaries and Wages		12,000.00	12,000.00	24,000.00
Other Expenses		10,000.00	7,500.00	17,500.00
MAYOR & TOWNSHIP COMMITTEE				
Salaries and wages		2,500.00	2,500.00	5,000.00
Other Expenses		1,000.00	1,000.00	2,000.00
MUNICIPAL CLERK				
Salaries and wages		9,000.00	9,000.00	18,000.00
Other Expenses		2,060.00	2,440.00	4,500.00
FINANCIAL ADMINISTRATION				

Salaries and wages		6,000.00	6,000.00	12,000.00
Other Expenses		4,500.00	4,000.00	8,500.00
AUDIT SERVICES		4,000.00	12,500.00	16,500.00
TAX COLLECTION				
Salaries and wages		1,500.00	1,500.00	3,000.00
Other Expenses		500.00	500.00	1,000.00
TAX ASSESSMENT ADMINISTRATION				
Salaries and wages		2,250.00	2,250.00	4,500.00
Other Expenses		500.00	500.00	1,000.00
LEGAL SERVICES				
Other Expenses		12,250.00	12,250.00	24,500.00
ENGINEERING SERVICES				
Other Expenses		4,000.00	4,000.00	8,000.00
STATE UNIFORM UCC				
CODE ENFORCEMENT OFFICIAL				
Salaries and wages		1,000.00	1,000.00	2,000.00
HOUSING OFFICIAL				
Salaries and wages		2,000.00	2,000.00	4,000.00
Other Expenses		250.00	250.00	500.00
INSURANCE				
LIABILITY INSURANCE				
Other Expenses		12,282.00	5,608.00	17,890.00
WORKMEN'S COMPENSATION INSURANCE				
Other Expenses		2,909.00	10,525.00	13,434.00
EMPLOYEE GROUP HEALTH INSURANCE				
Other Expenses		20,000.00	20,000.00	40,000.00
UNEMPLOYMENT INSURANCE				
Other Expenses		250.00	250.00	500.00
PUBLIC SAFETY FUNCTIONS				
O.E.M.				
Salaries and wages		500.00	500.00	1,000.00
Other Expenses		100.00	100.00	200.00

UNIFORM FIRE SAFETY ACT (P.L.1983,Ch.383)				
FIRE OFFICAL				
Salaries and wages		375.00	375.00	750.00
PUBLIC WORKS				
STREETS & ROADS MAINTENANCE				
Salaries and wages		18,000.00	18,000.00	36,000.00
Other Expenses		10,000.00	10,000.00	20,000.00
RECYCLING PROGRAM				
Other Expenses		2,000.00	2,000.00	4,000.00
BUILDINGS & GROUNDS				
Other Expenses		16,750.00	16,750.00	33,500.00
SOLID WASTE COLLECTION				
Garbage & Trash Other Expenses		750.00	750.00	1,500.00
Bulk Container		100.00	1,400.00	1,500.00
HEALTH & WELFARE SERVICES				
VITAL STATISTICS				
Other Expenses		125.00	125.00	250.00
ANIMAL SERVICES				
Other Expenses		200.00	200.00	400.00
PARKS & RECREATION				
RECREATION SERVICES & PROGRAMS				
Salaries and wages		1,250.00	1,250.00	2,500.00
Other Expenses		750.00	750.00	1,500.00
CELEBRATION of PUBLIC EVENTS				
Other Expense		500.00	500.00	1,000.00
SENIOR CITZENS				
Other Expenses - SCAT		1,000.00	1,000.00	2,000.00
Other Expenses		250.00	250.00	500.00
UTILITIES				
ELECTRIC		3,000.00	3,000.00	6,000.00
STREET LIGHTING		2,500.00	2,500.00	5,000.00
TELEPHONE		1,500.00	1,500.00	3,000.00
WATER		600.00	600.00	1,200.00

NATURAL GAS		4,000.00	4,000.00	8,000.00
FIRE HYDRANT		1,750.00	1,750.00	3,500.00
SANITARY LANDFILL			1,000.00	1,000.00
STATUTORY EXPENDITURES				
CONTRIBUTIONS TO:				
PUBLIC EMPLOYEES PENSION		1,000.00	13,314.00	14,314.00
SOCIAL SECURITY SYSTEM		3,000.00	3,000.00	6,000.00
UTILITY EXPENSES & BULK PURCHASES				
SEWERAGE PROCESSING				
Other Expenses		54,600.00	54,500.00	109,100.00
SHARED SERVICE AGREEMENTS				
BOROUGH OF RED BANK				
COURT SERVICES		1,000.00	1,000.00	2,000.00
EATONTOWN BORO FIRE		2,500.00	2,500.00	5,000.00
DEPARTMENT SERVICES				
MONMOUTH COUNTY 911		3,400.00	0.00	3,400.00
TOWNSHIP OF NEPTUNE		2,567.96	3,432.04	6,000.00
CLERK SERVICES				
RECYCLING TONNAGE GRANT		0.00	0.00	0.00
TOTAL CURRENT FUND				
TEMPORARY BUDGET		244,818.96	263,619.04	508,438.00
TEMPORARY BUDGET EXCEPTIONS				
PRINCIPAL & INTEREST DUE 2020		121,562.50	0.00	121,562.50
SPECIAL EMERGENCY NOTES		0.00	0.00	0.00
PAYABLE 2019				
CAPITAL LEASE DUE MCIA		1,220.00	0.00	1,220.00
TOTAL TEMPORARY BUDGET				
EXCEPTIONS		122,782.50	0.00	122,782.50
		367,601.46	263,619.04	631,220.50
TOTAL TEMPORARY BUDGET				

Name	Motion	Second	Ayes	Nays	Abstain	Absent
Lettice						
Jennings						
Puhak						

I hereby certify the above to be a true copy of the resolution adopted by the Township Committee at the Meeting held on April 13, 2021.

Pamela Howard, RMC,CMR
Municipal Clerk

Glenwood Puhak
Mayor